



## Annual Work Plan

Solomon Islands - Cty Pgmm

**Project:** 00097191  
**Project Title:** Goldridge TSF Risk & Monitoring Support  
**Year:** 2016

**Report Date:** 10/10/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101021 GoldridgeTSF Risk & Monitoring	Community Awareness	1/6/2016	31/12/2017	UNDP	30000	DFAT	75700	Training, Workshops and Confer	5,000.00
	Contingency planning	1/6/2016	31/12/2017	UNDP	30000	DFAT	75700	Training, Workshops and Confer	5,000.00
				UNDP	30000	DFAT	71200	International Consultants	60,000.00
	Economic valuation of dam	1/6/2016	31/12/2017	UNDP	30000	DFAT	71200	International Consultants	0.00
	Env. Monitoring	1/6/2016	31/12/2017	UNDP	30000	DFAT	71200	International Consultants	5,000.00
	GMS	1/6/2016	31/12/2017	UNDP	30000	DFAT	72800	Information Technology Equipmt	3,000.00
				UNDP	30000	DFAT	71400	Contractual Services - Individ	4,000.00
				UNDP	30000	DFAT	75100	Facilities & Administration	8,000.00
Inception workshop	1/6/2016	31/12/2017	UNDP	30000	DFAT	75700	Training, Workshops and Confer	6,000.00	
Structural Assessment:Dam	1/6/2016	31/12/2017	UNDP	30000	DFAT	71200	International Consultants	17,000.00	
<b>TOTAL</b>									<b>113,000.00</b>
<b>GRAND TOTAL</b>									<b>113,000.00</b>



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00101021 GoldridgeTSF Risk & Monitoring	Community Awareness	1/6/2016	31/12/2017	UNDP	30000	DFAT	75700	Training, Workshops and Confer	20,000.00
	Contingency planning	1/6/2016	31/12/2017	UNDP	30000	DFAT	71200	International Consultants	140,000.00
				UNDP	30000	DFAT	75700	Training, Workshops and Confer	8,500.00
	Economic valuation of dam	1/6/2016	31/12/2017	UNDP	30000	DFAT	71200	International Consultants	30,000.00
	Env. Monitoring	1/6/2016	31/12/2017	UNDP	30000	DFAT	72500	Supplies	80,000.00
				UNDP	30000	DFAT	71200	International Consultants	72,000.00
	GMS	1/6/2016	31/12/2017	UNDP	30000	DFAT	75100	Facilities & Administration	50,000.00
				UNDP	30000	DFAT	71400	Contractual Services - Individ	27,000.00
Inception workshop	1/6/2016	31/12/2017	UNDP	30000	DFAT	71200	International Consultants	4,000.00	
Structural Assessment:Dam	1/6/2016	31/12/2017	UNDP	30000	DFAT	71200	International Consultants	205,500.00	
<b>TOTAL</b>								<b>637,000.00</b>	
<b>GRAND TOTAL</b>								<b>637,000.00</b>	